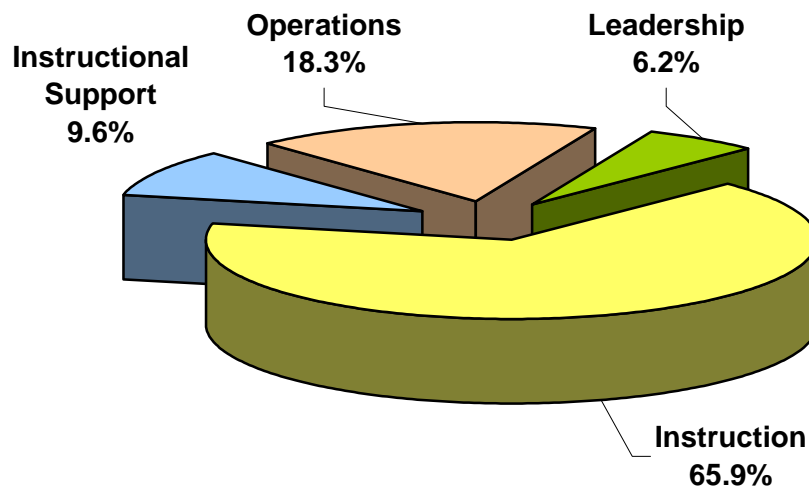
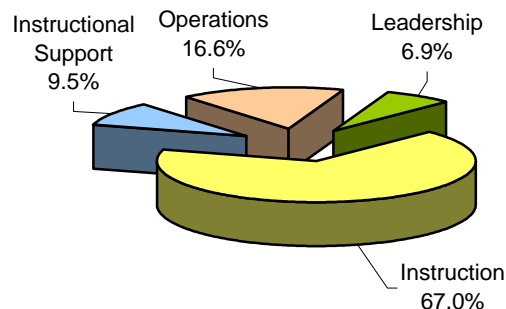


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 1,059	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$6,905,119	\$6,520	65.9%
Instructional Support	\$1,009,921	\$954	9.6%
Operations	\$1,918,925	\$1,812	18.3%
Leadership	\$650,312	\$614	6.2%
School Operating Expenditures	\$10,484,277	\$9,900	100.0%